

Feather Lakes Homeowners Association
2026 Financial Report

Expense Category	2025 Budget	2025 Actuals	2026 Proposed
Aquatic/Weed Control	\$ 1,950.00	\$ 1,933.86	\$ 2,000.00
Bank Expenses	\$ 50.00	\$ -	\$ 50.00
Repair/Maintenance	\$ 3,000.00	\$ 109.85	\$ 2,000.00
Electric	\$ 400.00	\$ 392.35	\$ 425.00
Meeting Room	\$ 200.00	\$ 150.00	\$ 200.00
Insurance	\$ 1,400.00	\$ 1,834.16	\$ 2,000.00
Post Office Box	\$ 260.00	\$ 256.00	\$ 275.00
Landscaping	\$ 2,200.00	\$ 2,109.32	\$ 2,300.00
Legal Fees	\$ 1,000.00	\$ 490.00	\$ 1,000.00
MISC Events	\$ 200.00	\$ 234.90	\$ 250.00
License/Permits	\$ 200.00	\$ 61.25	\$ 120.00
Postage	\$ 400.00	\$ 618.66	\$ 600.00
Office Supplies/Copies	\$ 300.00	\$ 216.66	\$ 300.00
Office /Voicemail Service	\$ 180.00	\$ 177.81	\$ 200.00
Abandon Property	\$ 300.00	\$ 320.00	\$ 350.00
MISC/PETTY CASH	\$ 200.00	\$ 360.96	\$ 375.00
Community Development	\$ 100.00	\$ -	\$ 100.00
Totals	\$ 12,340.00	\$ 9,265.78	\$ 12,545.00
Projected Income	\$ 11,250.00	\$11,949.78	\$ 11,250.00
Operational Fund			
December 31st, 2025		\$ 43,396.52	